



BASIC FORECASTING



Agenda



- ***What Is Forecasting?***
- ***How To Forecast***
- ***Ways To Forecast***
- ***FMS Website***
 - Screen shots to reach MTOE
- ***ITS Website***
 - Unit Schools Requirements
 - Unit OIP C5 Tracker
- ***ITS Subquota Matrix***



What Is Forecasting?



- ***Every unit in the military is required by regulation to have a specific number of people certified in standard capabilities***
 - Example – All units must have a primary and alternate person trained in HAZMAT
- ***Your unit will have MOS specific capabilities that need to be met***
- ***You can find a list of these capabilities on your MTOE***
 - S1 shop should have a copy
 - FMS Website has copies



How To Forecast



- ***Once you have your MTOE bounce it off your unit's OIP C5 Tracker***
 - C5 Tracker tells you who has been trained in what, when they completed training, and how long they will remain in the company or their “retainability”.
 - They must maintain certification until the end of the next FY
 - Example – If SPC Doe is HAZMAT certified but is PCSing in 6 months you need someone to replace them
- ***Place the number trained (meeting above criteria) into the ITS Subquota Matrix for each course in the “Number Trained” column***
 - The matrix does the calculations for you



Ways To Forecast



- ***There are many ways and many tools to accomplish schools forecasting***
- ***One path is as follows:***
 - FMS website
<https://fmsweb.army.mil/unprotected/splash/>
 - MTOE
 - Personnel Requirements
 - ITS website
 - Unit Schools Requirements
 - Unit's OIP C5 Tracker
 - ITS Subquota Matrix



FMS Website



Version: 14.08b

FMSWeb
Serving 108,075 Valued Customers

Latest Approved Documents

Latest Approved MTOE UICs: 5,402

| |
|--------------|
| FY 15: 4,837 |
| FY 14: 399 |
| FY 13: 48 |
| FY 12: 18 |

Latest Approved TDA UICs: 2,344

| |
|--------------|
| FY 15: 2,198 |
| FY 14: 140 |
| FY 13: 5 |
| FY 12: 1 |

Documentation Tools

- REPORTS** Total Army Billets, Equipment, POSCO, PPP, BOIP, and other reports.
- Lookup Tools** Search for LINs, Titles, PO Exemptions, IGCA and other codes.
- AUTHORIZATION Doc. Review** View the details of documents. (TDA, JTA and MTOE)
- CTA** View CTA LINs, NSNs, nomenclatures and BOIs.
- REQUIREMENT Doc. Review** View the details of requirement documents. (TOEs/BOIPs)

Special Function Tools

- Out Of Cycle UIC Process Log** Provides view of FMS and SAMAS OOC information.
- 4610-R TDA 4610-R Version** TDA Equipment Request Tool
- Force Mgmt. Bulletin Board** FMBB Toolset. Includes ABOI, and MARC

Support Tools

- Modularity Information
- FMS Information
- MTOE and TDA Data Files
- Org. Req. Doc Approval Brief
- FM Community Contacts
- FM Public Files

Doc Review Improvements

2014 September

n/a No entries have been made for this time frame.

UNIT BY Organization

For demonstration purposes I selected "Unit by Organization" button



Unit by Organization



Navigation bar with icons: APS (pink), HQ (yellow), blue crossed flags, yellow crossed flags, cyan crossed flags, red flag with black dot, green flag with black dot, red and white diagonal flag, SUST (orange), purple flag with black triangle, brown flag with black triangle, black and white flag, SOF (white with black wavy lines), red flag.

DIVISION | Navigation bar with icons: APS (pink), HQ (yellow), blue crossed flags, yellow crossed flags, cyan crossed flags, red flag with black dot, green flag with black dot, red and white diagonal flag, SUST (orange), purple flag with black triangle, brown flag with black triangle, black and white flag, SOF (white with black wavy lines), red flag.

| FY/Status | Approved FY 2015 |
|--|------------------|
| NOTE: Some Info has been hidden to adhere to public facing website regs | 212TH FIRES |
| | 214TH FIRES |
| | 17TH FIRES |
| | 18TH FIRES |
| | Select Unit |



Unit By Organization



- ***After you select the Unit you will see an organization chart***
 - The organization chart will continue to break down to the company level if you select down to that level
- ***Once at the company level you will have several options to chose from***



Personnel Details



| | | | | | | | | | | | |
|----------------------|-----------|--------------------------|-------------------------|--------------------------|-----------------------|----------------------|-----------------------|--------|---------|-------------------|------------|
| UIC UNIT EDATE | | <u>OFF</u> Req. Auth. | <u>WO</u> Req. Auth. | <u>ENL</u> Req. Auth. | CMD DOCNO CCNUM | STATUS Questions: | APPROVED POC List | | | | |
| MTOE Summary | Narrative | Sub Units & Teams | Para Hdr | BOIP | Personnel Details | Equipment Details | Per/Equip Combined | Recaps | Compare | Unit Structure | Save/Print |

? Questions

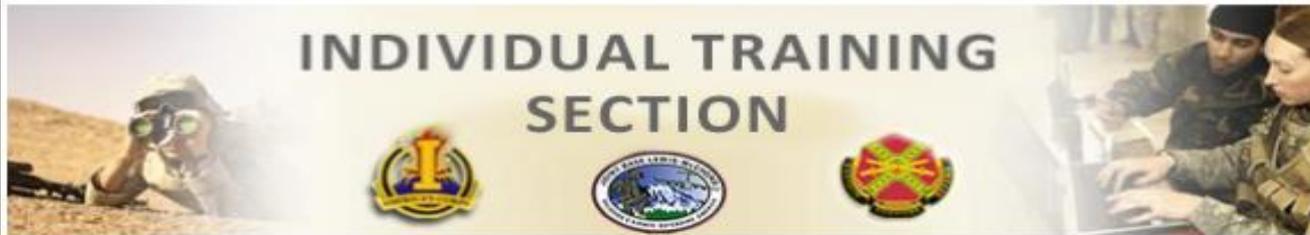
| | | | | | | | | |
|---|---|-------|-----------|-------|------------|-------|--------------|-------|
| UIC UNIT Parent Unit Title EDATE | For demonstration purposes I selected "Personnel Details" button | | | | | | | |
| | <u>OFF</u> | | <u>WO</u> | | <u>ENL</u> | | <u>TOTAL</u> | |
| | Req. | Auth. | Req. | Auth. | Req. | Auth. | Req. | Auth. |
| CMD | | | | | | | | |
| DOCNO | | | | | | | | |
| CCNUM | | | | | | | | |
| CTU | | | | | | | | |
| SRC14 | | | | | | | | |
| Approved TOE Narrative | | | | | | | | |
| ALO | | | | | | | | |
| TPACO | | | | | | | | |
| CUASC | | | | | | | | |
| AMSCO | | | | | | | | |
| MDEP | | | | | | | | |
| Category Code | | | | | | | | |
| IGCA-Com. Activity Function | | | | | | | | |
| IGCA-Manpower Mixed Criteria | | | | | | | | |
| Related UIC(s) | | | | | | | | |
| STATUS | APPROVED | | | | | | | |
| LAST PUBLISH DATE: | 12/5/2013 6:58:06 PM | | | | | | | |
| APPROVAL DATE: | 12/5/2013 6:58:06 PM | | | | | | | |
| COMPO | Active Army | | | | | | | |



ITS Website



DPTMS - Training Division



INDIVIDUAL TRAINING



Welcome to the Individual Training Section (ITS) of the Training Support Branch (TSB)

The Individual Training Section (ITS) provides Installation level support for training military occupational skills (MOS) qualification, professional development, and mission critical functional skills for Service Members and civilians at JBLM. We plan, coordinate, schedule, and oversee the Installation and Service Schools programs and the Digital Training Facility (DTF) programs which house video teleconferencing (VTC) capabilities on JBLM. We also provide individual training support for a six state region of the Northwest per AR 5-9 to USAR, NGB and Local, State and Federal Law Enforcement agencies.

CAMPUS MAPS

BLDG 3201

BLDG 3203

BLDG 4320

BLDG 4320 (parking)

BLDG 6238

Combatives Strip Map



Provide us with feedback that helps us maintain the quality of excellence you expect.

***FY15 Information below:

+ **FY15 SCHOOLS MASTER CALENDAR**- Lists each troops schools course by title and start date, where it is held, and how many seats are available in each class

+ **FY15 UNIT SCHOOLS REQUIREMENTS** - Lists each troop school courses regulations and unit requirements

WEEKLY (THURS.) UPDATED INFO

+ **SCHOOLS MASTER CALENDAR**

+ **6-4-3 WEEK ROSTER** - Shows classes in danger of being cancelled

SCHOOLS NCOS' INFORMATION CENTER:

+ AR 350-1



Unit Schools Requirements



| COURSE | UNIT REQUIREMENT | RETENTION REQUIREMENTS | COURSE DESCRIPTION | PREREQUISITES | SOURCE DOCUMENT | SOURCE DOCUMENT |
|---|---|--------------------------------|---|---------------|-----------------------------------|------------------------------|
| TRANSPORTATION TRAINING (DEPLOYMENT) | See green bar for all info categories | | | | | |
| HAZMAT COURSE | INSTALLATION (ATTRS) UNITS ARE REQUIRED TO HAVE ONE OFFICER, WARRANT OFFICER, OR ONE NCO, SGT AND ABOVE, PER COMPANY SIZED UNIT AND DESIGNATED AS THE UNIT HAZMAT OFF/CO. MAY HAVE A SGT OR ABOVE PER COMPANY SIZE UNIT AS AN ALTERNATE HAZMAT OFF/CO. | ONE YEAR RETAINABILITY IN UNIT | TRANSPORTATION OF HAZAROUS MATERIALS | N/A | FORSCOM REG. 55-1 | FL REG 350-2 |
| EQUIPMENT PREPARATION COURSE (EQUIP PREP) | MTT UNITS ARE REQUIRED TO HAVE ONE SIX MAN TEAM PER COMPANY SIZED UNIT. NORMALLY, ATTENDEES OF THIS COURSE ARE SPC AND BELOW. | ONE YEAR RETAINABILITY IN UNIT | PREPARATION OF EQUIPMENT AND VEHICLE FOR AIR MOVEMENT | N/A | FORSCOM REG. 55-1 | FL REG 350-2 |

| COURSE | PROPONENT POI (INSTALLATION) | OTHER CERT SOURCES | CERT LENGTH | DAYS |
|---|--|--|-------------|------|
| TRANSPORTATION TRAINING (DEPLOYMENT) | | | | |
| HAZMAT COURSE | DEFENSE AMMUNITION CTR, MCALESTER, OK (ITS, DPTMS) | MTMC APPROVED SERVICE COURSES, NAVY SUPPLY, AF, DLA ABERDEEN, DEF AMMO CTR | 2 YEARS | 10 |
| EQUIPMENT PREPARATION COURSE (EQUIP PREP) | AMC AFFILIATION TEAM FROM TRAVIS AFB (ITS, DPTMS) | NONE | 2 YEARS | 3 |



ITS Website



and special instructions

+ FY15 BDE SEAT ALLOCATIONS BY COURSE - Lists each course by title and date and shows how many seats each BDE is allotted in that class

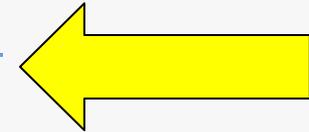
+ FY15 BDE SEAT ALLOCATIONS BY MONTH - Lists number of seats each BDE is allotted monthly

+ FY15 SUBQUOTA MATRIX- Lists each troop schools course, the number of students each BDE needs trained in each course, how many seats JBLM has available for FY15, and how many seats each BDE is allotted per course.

+ NON-JBLM SCHOOL ENROLLMENT PROCESS

+ HJB Form 888

+ OIP C 5 WORKSHEET



+ OIP C 5 WORKSHEET - SAMPLE

+ OIP C 6 WORKSHEET

BDE REPS

To improve communications between Installation support and units, ITS has developed BDE Support Representatives for each BDE.



OIP C5 Tracker



OIP QUESTION C. 5. - Does the unit have a system for tracking the soldiers (by name and unit) who are trained from each school?

THIS IS AN EXAMPLE OF HOW TO TRACK SOLDIERS WHO ARE TRAINED FROM EACH SCHOOL. DOUBLE CLICK ON EACH TAB BELOW TO INSERT YOUR UNIT.

| COURSE | RANK | SOLDIER'S NAME | DATE 888 SUBMITTED | START | END | COMPLETE | MOI REQUIREMENT | RETAINABILITY |
|---|------|----------------|--------------------|-----------|-----------|-----------|-----------------|---------------|
| Airload Planner **Required Training for Unit Movement Officer/ NCOIC(E-6 and above) | SFC | Mouse, Mickey | 25-Dec-14 | 10-Jan-14 | 20-Jan-14 | 20-Jan-14 | Primary | 1.5 years |
| | | | | | | | Alternate | |
| Ammo Manager (TAMIS-R) | SSG | Doe, John | 16-Feb-14 | 3 Mar 14 | 4 Mar 14 | 3-Mar-14 | Primary | 1 Year |
| Ammo Manager (TAMIS-R) | SSG | Doe, Jane | 12-Feb-11 | 9 Apr 11 | 10 Apr 11 | 10-Apr-11 | Alternate | 6 mos |



ITS Website



and special instructions

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+ OIP C 5 WORKSHEET

+ OIP C 5 WORKSHEET - SAMPLE

+ OIP C 6 WORKSHEET

BDE REPS

Effective communications between Installation support and units, ITS has developed BDE Support Representatives for each BDE.



Subquota Matrix



| | | | | |
|---|--|-----|---------|------|
| BRIGADE | | | | |
| BATTALION | | | | |
| COMPANY | | | | |
| TRANSPORTATION TRAINING (DEPLOYMENT) | | REQ | TRAINED | DIFF |
| HAZMAT | | | | 0 |
| EQUIPMENT PREPARATION (EQUIP PREP) | | | | 0 |
| AIRLOAD PLANNER (LOAD PLANNER) | | | | 0 |
| UMO DEPLOYMENT PLANNER (UMODPC) | | | | 0 |
| MOBILIZATION AND DEPLOYMENT PLANNERS COURSE | | | | 0 |
| TC-AIMS II | | | | 0 |
| | | | | |
| ASI/SQI (MOS) RELATED TRAINING | | REQ | TRAINED | DIFF |
| BATTLE STAFF NCO | | | | 0 |

Number "Required" taken from your MTOE

Number "Trained" that meets all forecasting requirements.



- ***Questions?***
- ***Contact Your BN Schools NCO***